

LITTLE LEIGH PARISH COUNCIL BUDGET 2026-27	Predicted Yr End £	Budget 25-26	Variance to budget	26-27 BUDGET
Staff Costs (inc HMRC)	5884	5000	-884	6000
TOTAL STAFF COSTS	5884	5000	-884	6000
Admin				
Staff exp	193	200	7	225
Office/admin/software/computer	189	0	-189	150
Room Hire	100	100	0	120
WFH	546	0	-546	312
	1028	300	-728	807
Prof fees				
Subscriptions	217	280	63	260
Website/email	450	350	-100	200
Insurance	735	900	165	850
Audit	110	250	140	50
Bank Charges	32	0	-32	102
Legal fees	3246	0	-3246	500
ICO	47	0	-47	47
Training EMR	0	250	250	0
	4837	2030	-2807	2009
Village Maint/Environment				
Planters/ trees/wildflowers EMR	0	300	300	0
Speed signs etc		0	0	0
Noticeboard		0	0	0
Repairs & general maintenance		500	500	500
Village Improvements EMR		1500	1500	0
	0	2300	2300	500
Village Hall				
Village Hall Lease	510	510	0	510
Village Hall Maintenance EMR	0	5100	5100	2000
Tree survey EMR	1000	800	-200	500
	1510	6410	4900	3010
Grants				
Village grants <i>see Events</i>	0	500	-500	300
	0	500	-500	300
Events				
Working group budget	0	2000	2000	500
Christmas				100
	0	2000	2000	600
Projects				
Grapevine EMR	258	0	-258	250
	258	0	-258	250
OTHER				
Future Savings	0		0	
Chairman's Allowance	0		0	200
	0	0	0	200
EMR				
Election EMR	0	500	500	150
Defib EMR	2215		-2215	250
	2215	500	-1715	400
TOTAL EXPENDITURE	15732	19040	2308	14076
RECEIPTS				
Precept	9555	9555	0	11750
VAT refund	330	330	0	900
Members Budget	830		830	
Donations	0		0	
CIL	2473	2773	-300	
Bank interest	0		0	150
Use of own reserves to precept	0	6382		1276
TOTAL RECEIPTS	10715	19040		14076