

Explanation of variances – pro forma

Name of smaller authority: LITTLE LEIGH PARISH COUNCIL
County area (local councils and CHESHIRE WEST AND CHESTER

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,524	12,778				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,641	9,555	914	10.58%	NO		
3 Total Other Receipts	4,036	3,379	-657	16.28%	YES		
4 Staff Costs	5,158	5,195	37	0.72%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,265	6,185	-2,080	25.17%	YES		
7 Balances Carried Forward	12,778	14,332				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,778	14,332				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	35,668	39,082	3,414	9.57%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable